

Implementation plan for FINANCIER 2005

The implementation of FINANCIER 2005 will be done in three phases:

Phase I- Pre- Orion II System Testing

Task	Time Frame	Est Start Date	Responsible Party
1. Refresh of mainframe acceptance from production	2 days	1/18/04	DBA/Operations
2. Release of 2005 Prelim FINANCIER, getting dataset from MDCC and apply to mainframe test and acceptance environments. (file changes/module matching and compiling)	1 week	1/05/04-1/11/04	DBA's
3. Modify specifications for Budget calc to accommodate change in term enrollment fields	1 week	1/05/04-1/11/04	MCAULEY/FRIEDMAN
4. Apply site specifics: 1)Application Requirements (comment out document posting for 2005 until new specifications received), 2)Budget Calculation and 3)Any other institution specific modules as per prior years. Other program changes and dictionary updates as from release notes.	1 week	1/12/04-1/18/04	HMOLLER
5. Test functionality of screens	One-half day	1/20/04 - after task 4	MCAULEY
6. Manual dictionary updates	One-half day	1/20/04 - after task 5	MCAULEY
7. Load ISIR's into test and acceptance	1 Day	1/21/04 - After task 6	MNEGRON/HMOLLER
8. Test new NAC process (INAS replacement)	3 days	1/22/04-1/24/04 -After task 7	MCAULEY/RDEXTER
9. Sign off on completed test and		1/24/04	MCAULEY/HMOLLER/DBA's

move to production.			
10. Production Implementation	2 days	1/24/04-1/25/04	DBA/HMOLLER
11. Manual dictionary updates in production	One-half day	1/26/04 – After task 10	MCAULEY
12. Migration to UNIX – Orion II	1 day	1/26/04	DBA

Target completion date is 1/23/04- which gives a cushion of an additional week, should problems arise, before official start of UNIX testing on 2/2/04.

Phase II- Post- Orion II System Testing

Task	Time Frame	Est Start Date	Responsible Party
1. Specifications for 2005 Application Requirements Calc document posting	Two weeks (concurrent with Phase I implementation)	01/12/04-01/23/04	FRIEDMAN/RDEXTER/MCAULEY
2. Manually add new documents to dictionary	One-half day	01/26/04 - After task 1	MCAULEY
3. Modifications to Notification texts for ARN's	One Week (concurrent with UNXI testing)	02/02/04-02/06/04	FRIEDMAN/RDEXTER/MCAULEY
4. Testing 2005 App Calc document posting	One week	01/26/04-01/30/04 - After task 2	MCAULEY/HMOLLER/MCCS staff
5. Testing of 2005 notifications	Two days	02/09/04-02/10/04 - After tasks 3 and 4	MCAULEY/HMOLLER/MCCS staff
6. Update of Loan Certification programs year specific modules	One week	02/02/04-02/06/04- Concurrent with above tasks	HMOLLER
7. Test FCCSC year specific modules (App requirement checklist)	Two days	02/09/04-02/10/04 - Concurrent with above tasks	MCAULEY
8. Evaluation of Final FNANCIER 2005 Release	1 Week	03/01/04-03/05/04	MCAULEY/HMOLLER

Phase III – Orion II Production Enhancements.

This Phase will be done on Orion II, and will be done concurrent with Integrow Port Implementation prior to Fiscal Year End. It will include PARS updating and modifications for 2005 packaging.

Potential Constraints:

The following list of issues might/might not have a severe influence on the successful outcome of deadlines indicated in this plan:

- First Pay Production Issues
- Actual release of Prelim FNANCIER 2005 Release
- Impact of Final Release of FNANCIER 2005 Release
- Batch Unit Testing for Orion II, JCL Conversion
- Technical Resource Training