

Weekly Project Status

FCCJ - ORION II

Date: 8/26/2003

Project Manager: Julie Rowe

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| Project Team: | Robert Scott | Sr Programmer Analyst / Backup PM |
| | Bob St. Leger | Sr Systems Engineer |
| | Patrick Grayson | Sr Programmer Analyst |
| | Dave Gahrng | Sr Programmer Analyst |

Project Scope

Software AG Professional Services, in cooperation with FCCJ IT staff, are in the process of migrating the FCCJ ORION application (site-specific version of the FCCSC Integrow application) from the current VM/VSE platform to a Sun Solaris UNIX environment. Web Services will be developed to expose all ORION functions to the Internet. A replacement solution will be developed for Treehouse products tRelational and DPS to support the newly developed user reporting function.

A methodology will also be delivered to provide a seamless process for accepting new versions of the FCCSC Integrow application and migrating the updates to the Unix platform.

Tasks Completed

- CHKDUP replacement module completed, output report provided to Linda S. and Bob C. for review

Tasks Planned

- Complete VSAM inventory, develop estimates and plan for conversion
- Continue JCL analysis, research issues and plan next meeting
- Continue correcting/modifying Natural code
- Begin design for tRelational/DPS replacement
- Configure EntireX, Natural server programs on Unix

Follow-ups

| Description | Assigned | Requested By | Closed | Owner |
|---|------------------------------|--------------|---------|-----------------|
| FCCSC User Manual and System Documentation JR – CD will reside in Julie’s office at Martin Center | Paul Freeman | 8/22/03 | 8/19/03 | Julie Rowe |
| Are there any Adabas User Exits implemented, with the exception of PLOG’s? | Paul Freeman / Linda Swanson | 8/20/03 | | Julie Rowe |
| Are there any additional Cobol routines outside of the Wolffpack system which need migrated to Unix | Paul Freeman / Ed Gonzalez | 8/19/03 | | Patrick Grayson |
| Need Cobol compiler JR – PO prepared and ready to be sent, MicroFocus Cobol selected | Paul Freeman | 8/29/03 | | Julie Rowe |
| Need SyncSort software JR – software onsite 8/19/03, given to Don Harris for install JR – installation delayed by Don Harris until Cobol compiler is received | Paul Freeman / Don Harris | 8/18/03 | | Julie Rowe |
| Need to determine how to define printers to Unix | Bob St. Leger | 9/5/03 | | Bob St. Leger |
| Need to determine how to define users to Unix | Bob St. Leger | 9/5/03 | | Bob St. Leger |
| Need documentation on Construct-specific changes required for ORION JR – Document received 8/25/03 | Paul Freeman | 8/22/03 | 8/25/03 | Julie Rowe |
| Meeting with users to discuss System Test Plan JR – Paul met with users the week of 8/11 and is collecting test info from each group | Paul Freeman | 8/22/03 | 8/23/03 | Julie Rowe |
| Tape/Disk Management procedures discussion / standards for ORION II work files | Bob St. Leger / Don Harris | 9/12/03 | | Julie Rowe |

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| FCCJ staff to complete file inventory list sorted by high-level qualifier | Paul Freeman / FCCJ staff | 9/5/03 | | Patrick Grayson |
| Set up meeting with Payroll users to discuss use of old Cobol system JR – requested this meeting for the week of 9/15 | Paul Freeman | 8/29/03 | | Julie Rowe / Patrick Grayson |
| Unable to connect to SAG via Nortel VPN from Martin Center office | Don Harris | 8/29/03 | | Julie Rowe |
| Need ORION application security setup for SAG user id's | Paul Freeman / Herman Moller | 8/25/03 | 8/25/03 | Julie Rowe |
| Need decision about Unix DBA training | Paul Freeman | 8/29/03 | | Julie Rowe |
| Set up external interface meeting, gather inventory with specifics about method, send/receive formats, external point-of-contacts | Paul Freeman / Patrick Grayson | 9/5/03 | | Julie Rowe |
| Workstations need to be set up in SAG office at Martin Center | Paul Freeman / Sherry Davidson | 8/29/03 | | Julie Rowe |
| Develop Web Services estimate for SAG to perform the full suite of tasks | Julie Rowe | 9/5/03 | | Julie Rowe |

Issues

| Description | Assigned | Opened | Closed | Owner |
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| Log #519192, waiting on fix from SAG R&D, inappropriate NAT0431 errors | Denver support / Germany | 7/29/03 | | Rob Scott |
| Terminal emulation chosen by client (SSH Secure Shell freeware) does not natively support Natural pfkeys, map attributes such as color, intensify, etc. | Bob St. Leger | 7/14/03 | 7/28/03 | Julie Rowe |
| Terminal emulation colors are not showing up correctly or vary from MF 3279 colors | Bob St. Leger | 8/19/03 | | Julie Rowe |
| Construct issue with attribute character display on MENU's | Rob Scott | 8/19/03 | | Julie Rowe |
| Sequential files that contain packed /binary fields require multi-step | Patrick Grayson | 8/19/03 | | Julie Rowe |

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| conversion and data layouts for migration to Unix | | | | |
| A few FCCSC modules read Predict system files, need to determine if needed as system file layouts are different | Rob Scott | 8/20/03 | | Rob Scott |

Change Requests

| CR # | Description | CR Approved | Assigned | Completed |
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| 1 | Create duplicate MF menu screen on Unix | | | |
| 2 | Additional Cobol programs | | | |
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Deliverable Status / Acceptance Criteria

| Task | Acceptance Criteria | Estimated Delivery Date | Delivery Date | Acceptance Date |
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| Pre-Project Setup <ul style="list-style-type: none"> Procure Hardware (3rd party products will be defined at a later date) Install/Configure operating system Identify team members Acquire/Install/Configure 3rd-party products (3rd party products will be defined at a later date) | N/a | N/a | N/a | N/a |
| Project Kickoff <ul style="list-style-type: none"> Project Plan confirmation Assign Roles/Responsibilities Define standards | <ul style="list-style-type: none"> Delivery of Project Kickoff meeting, accepted upon delivery | 7/29/03 | | 7/29/03 |
| Unix Mentoring <ul style="list-style-type: none"> Provide hands-on Unix education, including basic scripting, use in the Natural environment and follow-up mentoring as necessary | <ul style="list-style-type: none"> Delivery of document describing mentoring sessions, agreed upon by Software AG and FCCJ Delivery of mentoring defined in document above Accepted upon delivery | 2 days delivered via separate contract. Estimate for remaining 3 days pending FCCJ request. | | |
| Evaluate customized Adabas User Exits and develop replacement solutions (Assembler) <ul style="list-style-type: none"> Identify User Exits in use Develop plan to replace or eliminate customized User Exits Create new User Exits | <ul style="list-style-type: none"> Delivery of document describing Adabas User Exits in use, identifying all to be replaced Delivery of functional replacement of each Adabas User Exit defined in document above Accepted upon delivery | Date TBD based upon response to question concerning use of Adabas User Exits. | | |
| Evaluate tRelational/DPS solution and develop architecture for replacement solution | <ul style="list-style-type: none"> Delivery of architecture document for replacement | Architecture document planned for 9/5/2003 | | |

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| <ul style="list-style-type: none"> Analyze use of tRelational/DPS usage Develop new architecture to replace solution Develop solution framework Implement one instance of the new solution | <p>solution agreed upon by Software AG and FCCJ and that meets the minimum needs described in this SOW</p> <ul style="list-style-type: none"> Implementation in Production of one (1) instance of the replacement solution defined above | <p>Solution delivery planned for 10/17/2003</p> | | |
| <p>Evaluate VSAM usage and archive or convert data</p> <ul style="list-style-type: none"> Analyze use of VSAM Develop plan to convert VSAM files and modify programs using them Execute plan | <ul style="list-style-type: none"> Delivery of spreadsheet listing all VSAM files in use, identifying all to be migrated, converted to text, or converted to Adabas Delivery of plan document for performing the migration and modifying Natural code to access appropriately | <p>Inventory document planned for 8/22</p> <p>Migration plan document planned for 9/5/2003</p> | | |
| <p>Evaluate use of Tape data and/or Workfile data</p> <ul style="list-style-type: none"> Analyze use of other data sources Develop plan to archive or convert data Execute plan | <ul style="list-style-type: none"> Delivery of spreadsheet listing all Tape and/or Workfile data in use, identifying all to be migrated, Delivery of plan document for performing the migration | <p>Inventory document planned for 8/29</p> <p>Migration plan document planned for 9/5/2003</p> | | |
| <p>Status Reporting/Meeting</p> <ul style="list-style-type: none"> Prepare status reports Attend status meeting | <ul style="list-style-type: none"> Delivery of weekly status reports delivered to FCCJ Project Manager, accepted upon delivery | <p>ongoing</p> | | <p>As delivered</p> |
| <p>Setup security</p> <ul style="list-style-type: none"> Establish all applicable security to accomplish re-hosting effort (Unix, MF, Natural/Adabas, FTP) | <ul style="list-style-type: none"> Delivery of document listing resources and type and level of security required during the re-hosting project Delivery of document describing Unix security | <p>Security for project team established, document to be provided by 8/29</p> <p>9/22/2003 (for user requirements)</p> | | |

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| | requirements for Adabas/Natural users | | | |
| Establish Procedures <ul style="list-style-type: none"> • Backup/Recovery • Print Management • Version Control • Batch scripting standards | <ul style="list-style-type: none"> • Delivery of technical discussions and mediation on the procedures topics listed, accepted upon delivery | Ongoing | | As delivered |
| System Test Plan <ul style="list-style-type: none"> • Define the scope and method of System Testing for online and batch. This includes scope of data to be tested and validated, length of testing, parallel testing, batch cycle testing, etc. | <ul style="list-style-type: none"> • Delivery of Systems Test Plan document | 9/19/2003 | | |
| Implementation Plan <ul style="list-style-type: none"> • Define steps to be taken in prior to and during production cutover. This includes details on timing, training, contingencies, etc. | <ul style="list-style-type: none"> • Delivery of Implementation Plan document | 11/28/2003 | | |
| Install/Configure Software AG products in Production, Test, and Development <ul style="list-style-type: none"> • Adabas • Natural • Natural Security • Predict • Natural Construct • EntireX | <ul style="list-style-type: none"> • Visual inspection of defined Products running in Development, Test and Production | 9/10/2003 (for Acceptance) 10/8/2003 (for Prod) | 8/22/2003 (for Test) | |
| Re-host Natural Modules <ul style="list-style-type: none"> • Migrate, catalog and unit test approximately 21000 Natural modules as identified prior to project initiation | <ul style="list-style-type: none"> • Successful catabolism of Natural modules within the libraries defined in this SOW | 9/5/2003 | | |
| Re-host Adabas data <ul style="list-style-type: none"> • Migrate and convert physical Adabas files as identified prior to project initiation (this task may occur multiple times pending definition of System Test Plan) | <ul style="list-style-type: none"> • Delivery of comparable ADAREP's from the source and target environments • Visual inspection of data | 9/19/2003 (for System Test data) | 8/5/2003 (for Unit Test data) | |
| Convert Natural Security data | <ul style="list-style-type: none"> • Visual inspection of Natural Security | 9/12/2003 Basic data | | |

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| <ul style="list-style-type: none"> Migrate and convert Natural Security data stored in the Production, Test and Development databases | <p>data from the source and target environments</p> | <p>migrated, manual corrections must be made for file links</p> | | |
| <p>Convert Predict data</p> <ul style="list-style-type: none"> Consistency Check Migrate Predict data | <ul style="list-style-type: none"> Visual inspection of Predict data from the source and target environments | <p>8/22/2003 pending fix from Denver</p> | | |
| <p>Re-host JCL and develop Job Submission system</p> <ul style="list-style-type: none"> Migrate and convert approximately 2000 production batch jobs Develop online Job Submission system in Natural | <ul style="list-style-type: none"> Delivery of an inventory document listing all JCL to be migrated Delivery of Unix scripts to replace JCL defined above | <p>10/10/2003</p> | | |
| <p>Web Services</p> <ul style="list-style-type: none"> Provide Technical support in the use of the appropriate EntireX wrapper technology Develop Web Services | <ul style="list-style-type: none"> Delivery of technical guidance and mentoring on the use of EntireX wrapper technology, accepted upon delivery Delivery of a plan document for developing Web Services for Orion functions (to be selected by FCCJ) | <p>10/3/2003</p> | | |
| <p>System Test Online</p> <ul style="list-style-type: none"> In accordance with established test plan | <ul style="list-style-type: none"> Delivery of technical support and problem resolution during System Online testing, accepted upon delivery | <p>10/27/2003</p> | | |
| <p>System Test Batch</p> <ul style="list-style-type: none"> In accordance with established test plan | <ul style="list-style-type: none"> Delivery of technical support and problem resolution during System Batch testing, accepted upon delivery | <p>12/1/2003</p> | | |
| <p>Production Implementation</p> <ul style="list-style-type: none"> Migrate data Shutdown MF access Migrate Natural modules Install/Configure Terminal Emulation | <ul style="list-style-type: none"> Delivery of 24x7 technical support for implementation tasks as defined in the implementation plan above, accepted upon delivery | <p>12/31/2003</p> | | |

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| Post-Implementation Support <ul style="list-style-type: none">• Offsite post-implementation technical support | <ul style="list-style-type: none">• Delivery of up to 160 hours of post-implementation technical support specific to tasks defined in this SOW, accepted as worked | 1/28/2003 | | |
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